

Approved Budget Amendment Request B7006
Fiscal Year 2016-17
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

EOG Log Number: B7006

Agency Log Number: R2017-101

Approved Date: 7/26/2016

Budget Explanation/Purpose:

Provides for the transfer of \$53,862 from the Salaries and Benefits appropriation category to the Other Personal Services (OPS) appropriation category to pay for two OPS employees to enter monthly tax report data in the Electronic Data Submission System through June 30, 2017.

Agency Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
2108	Tax Collection	Salaries And Benefits	0000	From Alcoholic Beverage And Tobacco Trust Fund	4,762,272	(53,862)	0	(53,862)
2109	Tax Collection	Other Personal Services	0000	From Alcoholic Beverage And Tobacco Trust Fund	16,669	53,862	0	53,862

Request Type(s):

Five percent transfer between categories of appropriations within a budget entity - Stat. Auth. 216.292(2)(a)1, F.S.